



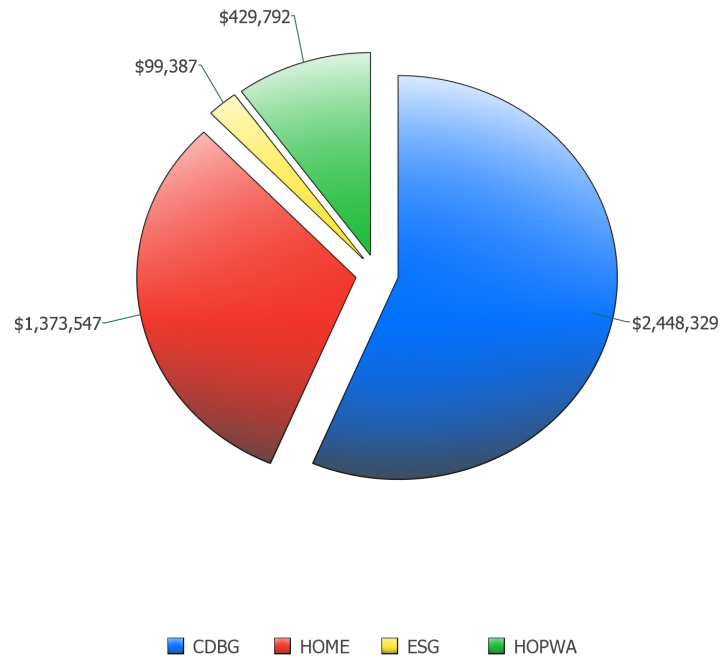
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard

Grantee = AUGUSTA, GA

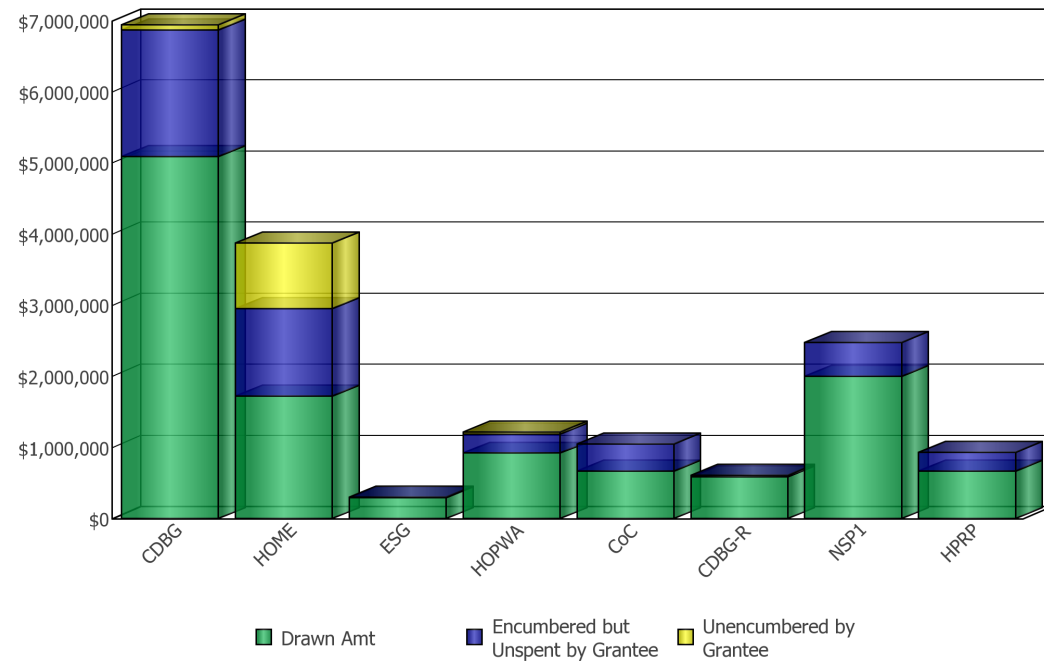


Year:
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

Program Area	Drawn	Encumbered but Unspent by Grantee	Unencumbered by Grantee
CDBG	\$5,087,335.61	\$1,779,725.79	\$76,381.60
HOME	\$1,722,656.70	\$1,228,451.33	\$920,315.95
ESG	\$294,074.27	\$4,801.07	\$0.66
HOPWA	\$918,483.42	\$264,671.54	\$30,277.04
CoC	\$665,036.00	\$382,262.00	\$0.00
CDBG-R	\$586,332.68	\$20,039.32	\$0.00
NSP1	\$1,996,835.39	\$476,228.61	\$0.00
HPRP	\$662,934.66	\$264,384.34	\$0.00